



**SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DEL MUNICIPIO DE COLÓN, QRO.  
QUERETARO**

**Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 01/ene./2024**

Fecha y hora de Impresión | 06/feb./2024 | 11:37 a. m.

Utr: SUPERVISOR  
EstadoPresupuestoEgresos

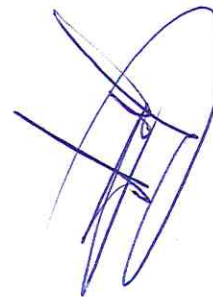
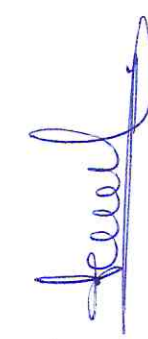

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer		Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deudr
					Presupuesto Disponible para Comprometer	Comprometido						
1000 SERVICIOS PERSONALES	\$12,555,981.09	\$11,148.31	\$12,567,129.40	\$0.00	\$12,567,129.40	\$0.00	\$0.00	\$0.00	\$12,567,129.40	\$0.00	\$0.00	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER FI	\$7,578,030.23	\$0.00	\$7,578,030.23	\$0.00	\$7,578,030.23	\$0.00	\$0.00	\$0.00	\$7,578,030.23	\$0.00	\$0.00	\$0.00
1130 Sueldos base al personal permanente	\$7,578,030.23	\$0.00	\$7,578,030.23	\$0.00	\$7,578,030.23	\$0.00	\$0.00	\$0.00	\$7,578,030.23	\$0.00	\$0.00	\$0.00
1131 Sueldos base al personal permanente	\$7,578,030.23	\$0.00	\$7,578,030.23	\$0.00	\$7,578,030.23	\$0.00	\$0.00	\$0.00	\$7,578,030.23	\$0.00	\$0.00	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$2,550,492.39	\$0.00	\$2,550,492.39	\$0.00	\$2,550,492.39	\$0.00	\$0.00	\$0.00	\$2,550,492.39	\$0.00	\$0.00	\$0.00
1310 Primas por años de servicios efectivos prestados	\$194,000.00	\$0.00	\$194,000.00	\$0.00	\$194,000.00	\$0.00	\$0.00	\$0.00	\$194,000.00	\$0.00	\$0.00	\$0.00
1311 Primas por años de servicios efectivos prestados	\$194,000.00	\$0.00	\$194,000.00	\$0.00	\$194,000.00	\$0.00	\$0.00	\$0.00	\$194,000.00	\$0.00	\$0.00	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de	\$2,356,492.39	\$0.00	\$2,356,492.39	\$0.00	\$2,356,492.39	\$0.00	\$0.00	\$0.00	\$2,356,492.39	\$0.00	\$0.00	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de	\$2,356,492.39	\$0.00	\$2,356,492.39	\$0.00	\$2,356,492.39	\$0.00	\$0.00	\$0.00	\$2,356,492.39	\$0.00	\$0.00	\$0.00
1400 SEGURIDAD SOCIAL	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
1440 Aportaciones para seguros	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
1441 Aportaciones para seguros	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$2,287,458.47	\$11,148.31	\$2,298,606.78	\$0.00	\$2,298,606.78	\$0.00	\$0.00	\$0.00	\$2,298,606.78	\$0.00	\$0.00	\$0.00
1520 Indemnizaciones	\$602,673.53	\$0.00	\$602,673.53	\$0.00	\$602,673.53	\$0.00	\$0.00	\$0.00	\$602,673.53	\$0.00	\$0.00	\$0.00
1521 Indemnizaciones	\$602,673.53	\$0.00	\$602,673.53	\$0.00	\$602,673.53	\$0.00	\$0.00	\$0.00	\$602,673.53	\$0.00	\$0.00	\$0.00
1540 Prestaciones contractuales	\$391,148.31	\$11,148.31	\$391,148.31	\$0.00	\$391,148.31	\$0.00	\$0.00	\$0.00	\$391,148.31	\$0.00	\$0.00	\$0.00
1541 Prestaciones contractuales	\$391,148.31	\$11,148.31	\$391,148.31	\$0.00	\$391,148.31	\$0.00	\$0.00	\$0.00	\$391,148.31	\$0.00	\$0.00	\$0.00
1590 Otras prestaciones sociales y económicas	\$1,304,784.94	\$0.00	\$1,304,784.94	\$0.00	\$1,304,784.94	\$0.00	\$0.00	\$0.00	\$1,304,784.94	\$0.00	\$0.00	\$0.00
1592 Subsidio ISPT	\$1,304,784.94	\$0.00	\$1,304,784.94	\$0.00	\$1,304,784.94	\$0.00	\$0.00	\$0.00	\$1,304,784.94	\$0.00	\$0.00	\$0.00
1700 PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
1710 Estímulos	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
1711 Estímulos	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
2000 MATERIALES Y SUMINISTROS	\$1,432,475.00	\$129,260.35	\$1,561,735.35	\$0.00	\$1,561,735.35	\$0.00	\$0.00	\$0.00	\$1,561,735.35	\$0.00	\$0.00	\$0.00
2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DO	\$390,000.00	\$54,260.35	\$444,260.35	\$0.00	\$444,260.35	\$0.00	\$0.00	\$0.00	\$444,260.35	\$0.00	\$0.00	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$260,000.00	\$54,260.35	\$314,260.35	\$0.00	\$314,260.35	\$0.00	\$0.00	\$0.00	\$314,260.35	\$0.00	\$0.00	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$260,000.00	\$54,260.35	\$314,260.35	\$0.00	\$314,260.35	\$0.00	\$0.00	\$0.00	\$314,260.35	\$0.00	\$0.00	\$0.00
2160 Material de limpieza	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
2161 Material de limpieza	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
2170 Materiales y útiles de enseñanza	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2171 Materiales y útiles de enseñanza	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$65,000.00	\$2,000.00	\$67,000.00	\$0.00	\$67,000.00	\$0.00	\$0.00	\$0.00	\$67,000.00	\$0.00	\$0.00	\$0.00
2210 Productos alimenticios para personas	\$65,000.00	\$2,000.00	\$67,000.00	\$0.00	\$67,000.00	\$0.00	\$0.00	\$0.00	\$67,000.00	\$0.00	\$0.00	\$0.00
2211 Productos alimenticios para personas	\$65,000.00	\$2,000.00	\$67,000.00	\$0.00	\$67,000.00	\$0.00	\$0.00	\$0.00	\$67,000.00	\$0.00	\$0.00	\$0.00
2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DI	\$16,800.00	\$0.00	\$16,800.00	\$0.00	\$16,800.00	\$0.00	\$0.00	\$0.00	\$16,800.00	\$0.00	\$0.00	\$0.00
2460 Material eléctrico y electrónico	\$16,800.00	\$0.00	\$16,800.00	\$0.00	\$16,800.00	\$0.00	\$0.00	\$0.00	\$16,800.00	\$0.00	\$0.00	\$0.00

*[Handwritten signatures and initials in blue ink]*

**SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DEL MUNICIPIO DE COLÓN, QRO.**  
**QUERETARO**

**Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 01/ene./2024**

Objeto del Gasto	Aprobado		Ampliaciones / Reducciones		Presupuesto Vigente		Presupuesto Disponible para Comprometer		Devengado		Comprometido No Devengado		Presupuesto Sin Devengado		Ejercido		Pagado		Cuentas por Pagar Deud.	
2461 Material eléctrico y electrónico	\$10,800.00	\$0.00	\$0.00	\$10,800.00	\$0.00	\$0.00	\$10,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2490 Otros materiales y artículos de construcción y reparación	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2491 Otros materiales y artículos de construcción y reparación	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$736,200.00	\$0.00	\$0.00	\$736,200.00	\$0.00	\$736,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$736,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2610 Combustibles, lubricantes y aditivos	\$736,200.00	\$0.00	\$0.00	\$736,200.00	\$0.00	\$736,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$736,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2611 Combustibles, lubricantes y aditivos	\$736,200.00	\$0.00	\$0.00	\$736,200.00	\$0.00	\$736,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$736,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2710 Vestuario y uniformes	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2711 Vestuario y uniformes	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2720 Prendas de seguridad y protección personal	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2721 Prendas de seguridad y protección personal	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEI	\$184,475.00	\$73,000.00	\$73,000.00	\$257,475.00	\$0.00	\$257,475.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$257,475.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2910 Herramientas menores	\$72,000.00	\$63,000.00	\$63,000.00	\$135,000.00	\$0.00	\$135,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$135,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2911 Herramientas menores	\$72,000.00	\$63,000.00	\$63,000.00	\$135,000.00	\$0.00	\$135,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$135,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2960 Refacciones y accesorios menores de equipo de transport	\$112,475.00	\$10,000.00	\$10,000.00	\$122,475.00	\$0.00	\$122,475.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$122,475.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2961 Refacciones y accesorios menores de equipo de transport	\$112,475.00	\$10,000.00	\$10,000.00	\$122,475.00	\$0.00	\$122,475.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$122,475.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3000 SERVICIOS GENERALES</b>	<b>\$1,588,259.59</b>	<b>\$937,085.23</b>	<b>\$937,085.23</b>	<b>\$2,525,344.82</b>	<b>\$0.00</b>	<b>\$2,525,344.82</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,525,344.82</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>3100 SERVICIOS BÁSICOS</b>	<b>\$87,799.00</b>	<b>\$799.00</b>	<b>\$799.00</b>	<b>\$87,799.00</b>	<b>\$0.00</b>	<b>\$87,799.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$87,799.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3110 Energía eléctrica	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3111 Energía eléctrica	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3120 Gas	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3121 Gas	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3130 Agua	\$17,000.00	\$0.00	\$0.00	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3131 Agua	\$17,000.00	\$0.00	\$0.00	\$17,000.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3140 Telefonía tradicional	\$18,000.00	\$799.00	\$799.00	\$18,799.00	\$0.00	\$18,799.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,799.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3141 Telefonía tradicional	\$18,000.00	\$799.00	\$799.00	\$18,799.00	\$0.00	\$18,799.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,799.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3200 SERVICIOS DE ARRENDAMIENTO</b>	<b>\$138,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$138,000.00</b>	<b>\$0.00</b>	<b>\$138,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$138,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3230 Arrendamiento de mobiliario y equipo de administración,	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3231 Arrendamiento de mobiliario y equipo de administración,	\$120,000.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$120,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3270 Arrendamiento de activos intangibles	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3271 Arrendamiento de activos intangibles	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3300 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS</b>	<b>\$110,000.00</b>	<b>\$5,800.00</b>	<b>\$5,800.00</b>	<b>\$115,800.00</b>	<b>\$0.00</b>	<b>\$115,800.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$115,800.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3310 Servicios legales, de contabilidad, auditoría y relacionado	\$80,000.00	\$5,800.00	\$5,800.00	\$85,800.00	\$0.00	\$85,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3311 Servicios legales, de contabilidad, auditoría y relacionado	\$80,000.00	\$5,800.00	\$5,800.00	\$85,800.00	\$0.00	\$85,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3360 Servicios de apoyo administrativo, traducción, fotocopiad	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00





**SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DEL MUNICIPIO DE COLÓN, QRO.  
QUERETARO**

**Estado del Ejercicio del Presupuesto de Egresos por Capitulo del Gasto Al 01/ene./2024**

Fecha y hora de Impresión | 06/feb./2024 | 11:37 a. m.

Ucr. SUPERVISOR  
Diferente  
Colón 2024-2024

Objeto del Gasto	Ampliaciones / Reducciones		Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer		Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	Aprobado				Presupuesto Disponible para Comprometer							
3361 Servicios de apoyo administrativo, fotocopiado e impresic	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3400 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$10,000.00	\$150,486.23	\$160,486.23	\$0.00	\$160,486.23	\$0.00	\$0.00	\$160,486.23	\$0.00	\$0.00	\$0.00	\$0.00
3410 Servicios financieros y bancarios	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3411 Servicios financieros y bancarios	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3450 Seguro de bienes patrimoniales	\$0.00	\$150,486.23	\$150,486.23	\$0.00	\$150,486.23	\$0.00	\$0.00	\$150,486.23	\$0.00	\$0.00	\$0.00	\$0.00
3451 Seguro de bienes patrimoniales	\$0.00	\$150,486.23	\$150,486.23	\$0.00	\$150,486.23	\$0.00	\$0.00	\$150,486.23	\$0.00	\$0.00	\$0.00	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTE	\$195,000.00	\$0.00	\$195,000.00	\$0.00	\$195,000.00	\$0.00	\$0.00	\$195,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3540 Instalación, reparación y mantenimiento de equipo e inst	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3541 Instalación, reparación y mantenimiento de equipo e inst	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$27,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$143,000.00	\$0.00	\$143,000.00	\$0.00	\$143,000.00	\$0.00	\$0.00	\$143,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$143,000.00	\$0.00	\$143,000.00	\$0.00	\$143,000.00	\$0.00	\$0.00	\$143,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3570 Instalación, reparación y mantenimiento de maquinaria, t	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3571 Instalación, reparación y mantenimiento de maquinaria, t	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3590 Servicios de jardinería y fumigación	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3591 Servicios de jardinería y fumigación	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3700 SERVICIOS DE TRASLADOS Y VIÁTICOS	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3750 Viáticos en el país	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3751 Viáticos en el país	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3780 Servicios integrales de traslado y viáticos	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3781 Servicios integrales de traslado y viáticos	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3800 SERVICIOS OFICIALES	\$712,409.59	\$700,000.00	\$1,412,409.59	\$0.00	\$1,412,409.59	\$0.00	\$0.00	\$1,412,409.59	\$0.00	\$0.00	\$0.00	\$0.00
3820 Gastos de orden social y cultural	\$712,409.59	\$700,000.00	\$1,412,409.59	\$0.00	\$1,412,409.59	\$0.00	\$0.00	\$1,412,409.59	\$0.00	\$0.00	\$0.00	\$0.00
3821 Gastos de orden social y cultural	\$712,409.59	\$700,000.00	\$1,412,409.59	\$0.00	\$1,412,409.59	\$0.00	\$0.00	\$1,412,409.59	\$0.00	\$0.00	\$0.00	\$0.00
3900 OTROS SERVICIOS GENERALES	\$316,850.00	\$80,000.00	\$396,850.00	\$0.00	\$396,850.00	\$0.00	\$0.00	\$396,850.00	\$0.00	\$0.00	\$0.00	\$0.00
3920 Impuestos y derechos	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3921 Impuestos y derechos	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00
3980 Impuesto sobre nóminas y otros que se deriven de una n	\$276,850.00	\$80,000.00	\$356,850.00	\$0.00	\$356,850.00	\$0.00	\$0.00	\$356,850.00	\$0.00	\$0.00	\$0.00	\$0.00
3981 Impuesto sobre nóminas y otros que se deriven de una n	\$276,850.00	\$80,000.00	\$356,850.00	\$0.00	\$356,850.00	\$0.00	\$0.00	\$356,850.00	\$0.00	\$0.00	\$0.00	\$0.00
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$1,873,284.32	\$573,117.00	\$2,246,401.32	\$0.00	\$2,246,401.32	\$0.00	\$0.00	\$2,246,401.32	\$0.00	\$0.00	\$0.00	\$0.00
4400 AYUDAS SOCIALES	\$700,000.00	\$573,117.00	\$1,273,117.00	\$0.00	\$1,273,117.00	\$0.00	\$0.00	\$1,273,117.00	\$0.00	\$0.00	\$0.00	\$0.00
4410 Ayudas sociales a personas	\$700,000.00	\$573,117.00	\$1,273,117.00	\$0.00	\$1,273,117.00	\$0.00	\$0.00	\$1,273,117.00	\$0.00	\$0.00	\$0.00	\$0.00
4411 Ayudas sociales a personas	\$700,000.00	\$573,117.00	\$1,273,117.00	\$0.00	\$1,273,117.00	\$0.00	\$0.00	\$1,273,117.00	\$0.00	\$0.00	\$0.00	\$0.00
4600 PENSIONES Y JUBILACIONES	\$973,284.32	\$0.00	\$973,284.32	\$0.00	\$973,284.32	\$0.00	\$0.00	\$973,284.32	\$0.00	\$0.00	\$0.00	\$0.00
4520 Jubilaciones	\$973,284.32	\$0.00	\$973,284.32	\$0.00	\$973,284.32	\$0.00	\$0.00	\$973,284.32	\$0.00	\$0.00	\$0.00	\$0.00
4521 Jubilaciones	\$973,284.32	\$0.00	\$973,284.32	\$0.00	\$973,284.32	\$0.00	\$0.00	\$973,284.32	\$0.00	\$0.00	\$0.00	\$0.00



**SISTEMA MUNICIPAL PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DEL MUNICIPIO DE COLÓN, QRO.  
QUERETARO**

**Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 01/ene./2024**

Junto's volomos  
**DIFERENTE**  
COLÓN 2021-2024

Usr: SUPERVISOR  
EstadoPresupuestoEgresos

Fecha y hora de Impresión | 06/feb./2024 | 11:37 a. m.

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>Total</b>	\$17,250,000.00	\$1,650,610.89	\$18,900,610.89	\$0.00	\$18,900,610.89	\$0.00	\$0.00	\$18,900,610.89	\$0.00	\$0.00	\$0.00

DCC /  
CUB CUB